

SAMARITAN HEALTH CENTER-SUBACUTE UNIT
551 SILVERBROOK DRIVE

WEST BEND 53095 Phone:(262) 334-8599
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? Yes
Number of Beds Set Up and Staffed (12/31/05): 18
Total Licensed Bed Capacity (12/31/05): 23
Number of Residents on 12/31/05: 12

Ownership:
Highest Level License:
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? No
Average Daily Census: 13

County
Skilled

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)	
Primary Diagnosis	%	Age Groups	%		%
Developmental Disabilities	0.0	Under 65	8.3	Less Than 1 Year	100.0
Mental Illness (Org./Psy)	0.0	65 - 74	16.7	1 - 4 Years	0.0
Mental Illness (Other)	0.0	75 - 84	58.3	More Than 4 Years	0.0
Alcohol & Other Drug Abuse	0.0	85 - 94	16.7		100.0
Para-, Quadra-, Hemiplegic	0.0	95 & Over	0.0		
Cancer	0.0			Full-Time Equivalent	
Fractures	8.3		100.0	Nursing Staff per 100 Residents	
Cardiovascular	0.0	65 & Over	91.7	(12/31/05)	
Cerebrovascular	8.3			RNs	77.7
Diabetes	0.0	Gender	%	LPNs	11.3
Respiratory	25.0			Nursing Assistants,	
Other Medical Conditions	58.3	Male	66.7	Aides, & Orderlies	
	----	Female	33.3		56.1
	100.0		100.0		

Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other		Private Pay			Family Care			Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All	
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Skilled Care	11	100.0	325	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	100.0	658	12	100.0	
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	11	100.0		0	0.0		0	0.0		0	0.0		0	0.0		1	100.0		12	100.0	

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	0.0	Bathing	8.3	91.7	0.0	12
Private Home/With Home Health	0.0	Dressing	8.3	91.7	0.0	12
Other Nursing Homes	0.7	Transferring	16.7	83.3	0.0	12
Acute Care Hospitals	99.0	Toilet Use	16.7	83.3	0.0	12
Psych. Hosp.-MR/DD Facilities	0.0	Eating	91.7	8.3	0.0	12
Rehabilitation Hospitals	0.2	*****				
Other Locations	0.0					
Total Number of Admissions	406	Continence	%	Special Treatments		
Percent Discharges To:		Indwelling Or External Catheter	16.7	Receiving Respiratory Care	0.0	
Private Home/No Home Health	28.6	Occ/Freq. Incontinent of Bladder	8.3	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	43.6	Occ/Freq. Incontinent of Bowel	8.3	Receiving Suctioning	0.0	
Other Nursing Homes	6.4	Mobility		Receiving Ostomy Care	0.0	
Acute Care Hospitals	8.6			Receiving Tube Feeding	0.0	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets	25.0	
Rehabilitation Hospitals	0.2	Skin Care		Other Resident Characteristics		
Other Locations	0.2					
Deaths	0.7					
Total Number of Discharges		With Pressure Sores	0.0	Have Advance Directives	91.7	
(Including Deaths)	406	With Rashes	0.0	Medications		
				Receiving Psychoactive Drugs	25.0	

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities						

	This Facility	Other Hospital-Based Facilities		All Facilities		
	%	%	Ratio	%	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	56.5	90.0	0.63	88.1	0.64	
Current Residents from In-County	83.3	84.8	0.98	77.6	1.07	
Admissions from In-County, Still Residing	2.5	14.1	0.18	18.1	0.14	
Admissions/Average Daily Census	3123.1	216.7	14.41	162.3	19.24	
Discharges/Average Daily Census	3123.1	218.8	14.27	165.1	18.91	
Discharges To Private Residence/Average Daily Census	2253.8	119.6	18.84	74.8	30.13	
Residents Receiving Skilled Care	100.0	97.7	1.02	92.1	1.09	
Residents Aged 65 and Older	91.7	89.6	1.02	88.4	1.04	
Title 19 (Medicaid) Funded Residents	0.0	66.3	0.00	65.3	0.00	
Private Pay Funded Residents	0.0	20.2	0.00	20.2	0.00	
Developmentally Disabled Residents	0.0	1.4	0.00	5.0	0.00	
Mentally Ill Residents	0.0	32.3	0.00	32.9	0.00	
General Medical Service Residents	58.3	23.2	2.51	22.8	2.56	
Impaired ADL (Mean)*	38.3	49.3	0.78	49.2	0.78	
Psychological Problems	25.0	58.3	0.43	58.5	0.43	
Nursing Care Required (Mean)*	3.1	8.0	0.39	7.4	0.42	